



MINUTES

1st Virtual Budget Workshop - FY 2020-2021

(Continuation)

Biscayne Park, FL 33161

Thursday, July 28, 2020 6:30 pm

1 Call to Order

Mayor O'Halpin called the meeting to order at 9:02 pm

2 Roll Call

Mayor O'Halpin - present

Vice-Mayor Kennedy - present

Commissioner Ross - present

Commissioner Samaria - present

Commissioner Tudor - present

Present from staff were:

Interim Village Manager / Village Clerk Roseann Prado

Chief of Police Luis Cabrera

GMS Finance Director Paul Winklejohn

Recreation Manager Issa Thorne

Public Works Director Cesar Hernandez

Commander Nicholas Wollschlager

3 Pledge of Allegiance

Section 3 - Expenditures: Commission

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

4 Public Comments Related to Agenda Items

Bob Anderson

Chuck Ross

5 Discussion of Proposed Fiscal Year 2020-2021 Budget

5.a Section 2 - General Fund Revenues

5.b





5.c Section 4 Expenditures: Administration

2019 Budget - Recap to date.



Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

Public Comments Related to this Agenda Item

Bob Anderson

Janey Anderson

David Raymond

5.d Section 5 - Expenditures: Debt Service

2019 Budget - Recap to date.



Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.e Section 6 - Expenditures: Police Department

2019 Budget - Recap to date.



Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.f Section 7 - Expenditures: Building Services

2019 Budget - Recap to date.



Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.g Section 8 - Expenditures: Code Compliance (Part of Police Department)

2019 Budget - Recap to date.



Introduction of any items changes requested above budget.

2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.h Section 9 - Expenditures: Public Works

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.



2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

Public Comments Related to this Agenda Item

David Raymond

Chuck Ross

5.i Section 10 - Expenditures: Parks & Recreation

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.



2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.j Special Revenue Fund

Section 11 - Road Fund

Section 12 - CITT

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.



2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

5.k Enterprise Fund

Section 13 - Sanitation Fund

2019 Budget - Recap to date.

Introduction of any items changes requested above budget.



2019 Budget - What was spent and projected to be spent - Estimated savings: above and below - Budget details.

2020 Budget - Highlights or programs desired revisions within Budget proposed amounts.

7 Adjournment

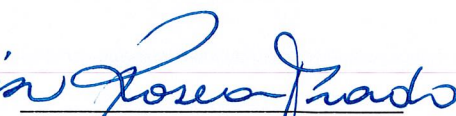
Commissioner Tudor motioned to adjourn. Vice-Mayor Kennedy seconded.

Meeting adjourned at 11:12 pm.

Commission approved on September 1, 2020

Attest:


Virginia O'Halpin, Mayor


Roseann Prado, Village Clerk